

CONSOLIDATED FINANCIAL INFORMATION -1

 (May 28, 2020)
 NISSAN MOTOR CO., LTD.
 Global Communications Division

	RESULTS FY2019 19/4-20/3		RESULTS FY2018 18/4-19/3	
(BILLIONS OF YEN)				
NET SALES (1)	9,878.9	-14.6%	11,574.2	-3.2%
JAPAN	3,984.5	-12.9%	4,574.9	-1.6%
NORTH AMERICA	5,140.6	-15.7%	6,097.3	-5.1%
EUROPE	1,479.0	-19.5%	1,838.1	-12.1%
ASIA	1,354.8	-13.9%	1,573.4	1.3%
OTHERS	883.9	-16.8%	1,062.7	5.6%
SUB-TOTAL	12,842.8	-15.2%	15,146.4	-3.7%
ELIMINATION	-2,963.9	-	-3,572.2	-
OPERATING INCOME (1)	-40.5	(-)	318.2	-44.6%
JAPAN	-51.7	(-)	167.9	-40.9%
NORTH AMERICA	-15.9	(-)	72.1	-64.0%
EUROPE	-29.0	(-)	-16.7	(-)
ASIA	39.1	-45.0%	71.1	32.7%
OTHERS	-4.0	(-)	-5.5	(-)
SUB-TOTAL	-61.5	(-)	288.9	-46.3%
ELIMINATION	21.0	-	29.3	-
ORDINARY INCOME	44.0	-91.9%	546.5	-27.2%
NET INCOME ATTRIBUTABLE TO OWNERS OF THE PARENT	-671.2	(-)	319.1	-57.3%
BASIC EARNINGS PER SHARE (YEN)	-171.54		81.59	
DILUTED EARNINGS PER SHARE (YEN)	-171.54		81.59	
FOREIGN EXCHANGE RATE				
YEN/USD	108.7		110.9	
YEN/EUR	120.8		128.4	
CAPITAL EXPENDITURE (2)	509.2		509.9	
DEPRECIATION (2)	372.9		377.8	
RESEARCH & DEVELOPMENT COSTS	544.8		523.1	
TOTAL ASSETS	16,976.7		18,952.3	
NET ASSETS	4,424.8		5,623.5	
EQUITY RATIO (%)	23.9		28.0	
PERFORMANCE DESCRIPTION	Decreased net sales and profit		Decreased net sales and profit	

Notes:

* TSE report basis / China JV Equity basis

* The % figures, unless otherwise described, show the changes over the same period of the previous FY.

(1) Sales and profits or losses by region: Major countries and areas which belong to segments other than Japan are as follows

* North America: U.S.A., Canada and Mexico

* Europe: France, U.K., Spain, Russia and other European countries

* Asia: China, Thailand, India and other Asian countries

* Others: Oceania, Middle East, South Africa, and Central & South America excluding Mexico

(2) Including finance leases related amount.

CONSOLIDATED FINANCIAL INFORMATION -2
Global Retail Sales Volume & Production Volume

(May 28, 2020)
NISSAN MOTOR CO., LTD.
Global Communications Division

	RESULTS FY2019 19/4-20/3		RESULTS FY2018 18/4-19/3	
(THOUSAND UNITS)				
SALES VOLUME				
GLOBAL RETAIL				
JAPAN (INCL.MINI)	534	-10.3%	596	2.1%
NORTH AMERICA	1,620	-14.6%	1,897	-9.3%
USA ONLY	1,237	-14.3%	1,444	-9.3%
EUROPE	521	-19.1%	643	-14.9%
ASIA	1,821	-3.5%	1,888	2.0%
CHINA ONLY	1,547	-1.1%	1,564	2.9%
OTHERS	434	-11.7%	492	0.8%
TOTAL	4,930	-10.6%	5,516	-4.4%
PRODUCTION VOLUME				
GLOBAL BASIS				
JAPAN	758	-15.9%	901	-8.6%
NORTH AMERICA (1)	1,340	-15.5%	1,587	-6.3%
EUROPE (2)	508	-23.1%	661	-15.0%
ASIA (3)	1,991	-2.7%	2,046	-1.2%
OTHERS (4)	160	-4.5%	167	15.8%
TOTAL	4,757	-11.3%	5,362	-5.5%

Notes:

* The % figures, unless otherwise described, show the changes over the same period of the previous FY.

* Global Retail and Production volume of China and Taiwan are results for the Jan - Dec period.

(1) U.S.A. and Mexico production

(2) U.K., Spain, Russia and France production

(3) Taiwan, Thailand, Philippines, Indonesia, China, India and Korea production

(4) South Africa, Brazil, Egypt and Argentina production

	RESULTS FY2019 19/4-20/3		RESULTS FY2018 18/4-19/3	
(THOUSAND UNITS)				
CONSOLIDATED				
WHOLESALE VOLUME				
JAPAN	515	-10.6%	575	1.9%
OVERSEAS	2,835	-16.6%	3,399	-9.7%
TOTAL	3,350	-15.7%	3,974	-8.2%
CONSOLIDATED				
PRODUCTION VOLUME				
JAPAN	758	-15.9%	901	-8.6%
OVERSEAS CONSOLIDATED SUBSIDIARIES	2,249	-14.9%	2,642	-7.9%
TOTAL	3,007	-15.1%	3,543	-8.0%

Notes:

* Consolidated wholesale volume and production volume are based on financial statements.